

The Hills Academy

Evidence of the use of Pupil Premium Funding

2018-19

Pupil Premium Funding is targeted at pupils who receive a Free School Meal and those who have been eligible for a Free School Meal in the last six years. Pupil Premium+ funding is also received in school for children who have been previously 'Looked After' by the Local Authority

Total number of pupils on roll	402
Number of pupils eligible for Pupil Premium Grant (PPG)	33
Number of pupils eligible for Pupil Premium + Grant (PPG+)	15
Total amount of PPG and PPG+ received	£68,500

Intervention	Impact	Cost
Qualified teacher/PP lead 15 hours PW	Planned support for PP students in year groups across Year 1 -6, focus agreed with class teacher. 6 weekly review and attendance at Pupil Progress Meetings to identify barriers	£29,036
Lunchtime librarian 10 hours PW	Particularly focus on extending the reading opportunities of more able PP students in Years 3 to 6	£5,077
Family Support Worker	Drop-in morning weekly for vulnerable parents, individual meetings and follow up, including playground presence to engage. This has particularly improved the attendance and punctuality of two families and secured better engagement from three families	£3,000
Additional staffing costs Literacy focus Key Stage 2 SIA	Percentage of GLD in Year 5 and 6 were supported with a daily additional teacher	£12,000
BeanStalk Reading programme	Use of trained volunteers (retired from relevant profession) to engage vulnerable reluctant readers. This had particular impact on book enjoyment within the Early Years	£1,173
Dragonflies nurture initiative 1.5 days staffing – 40 weeks – 2 staff	Wellbeing and confidence initiative used for children identified in Pupil Progress Meetings to promote happiness and feeling safe in school. See separate impact statement	£7,071
Admin for Pupil Premium and Pupil	Maintaining spreadsheets of intervention and ensuring prompt	£3000

Premium Champion time	communication regarding funding of trips and events with parents of PP children. Ensuring that parents are not unduly stressed by the costs of trips and that permissions are sought appropriately	
Homework club	After school staff supported homework club for Years 3 to 6 PP children with additional teacher support each Tuesday. This has improved progress of 6 children in completing homework – spellings, Times Tables and reading with teacher.	£1520
Instrumental tuition	Children from low income families are able to access musical tuition. This is pertinent to a group of musically talented pupils who were able to make good progress on: Piano, Saxophone and Violin	£1,250
Cost of external clubs and training	In discussion with individual parents (particularly those with PP+ funding) external clubs including TheatreTrain and Swimming have been funded by the school. This enabled those children to have a richer and regular out of school experience – raising aspirations and additional skills.	£1,500
Transport	Taxi for one PP pupil to improve attendance – attendance rate improved from 56% to 88%	£117.30
Purchase of school uniform and clothes	To ensure that pupils had fitting clothes and suitable shoes – 6 pupils – who were wearing clothing and shoes too small previously	£277.69
Cost of trips and residential	To ensure equal access for all pupils to school trips and residential (including aspiration raising trip to France) impacting 48 pupils to varying degrees. This includes weekly swimming and all pupils are able to swim a minimum of 25m by the end of Year 4 and completed Survival swimming training by end of Year 6 (including cold water experience)	£6975.05
		£71,996.35

Attendance

Pupil Premium attendance 2018-19 Years 1 to 6: 95.6%

Attendance of all pupils 2018-19 Years 1 to 6: 96.6%

Attainment

Numbers of children in each year are very small so class by class data is not statistically significant therefore overall school achievement average is reported below:

<i>All based on 387 PP based on 37</i>	Reading all Years 1-6	Reading PP Years 1-6	Writing all Years 1-6	Writing PP Years 1-6	Maths all Years 1-6	Maths PP Years 1-6
Age related and above	70%	81%	64%	73%	68%	73%
Greater Depth	17%	19%	14%	11%	11%	16%

Progress

Numbers of children in each year are very small so class by class data is not statistically significant therefore overall school achievement average is reported below:

	Reading all	Reading PP	Writing all	Writing PP	Maths all	Maths PP
Pupils making 5 steps or more progress	66%	76%	56%	62%	62%	73%

Planning for the use of Pupil Premium Funding

2019-20

Pupil Premium Funding is targeted at pupils who receive a Free School Meal and those who have been eligible for a Free School Meal in the last six years. Pupil Premium+ funding is also received in school for children who have been previously 'Looked After' by the Local Authority

Total number of pupils on roll	430
Number of pupils eligible for Pupil Premium Grant (PPG)	28
Number of pupils eligible for Pupil Premium + Grant (PPG+)	17
Total amount of PPG and PPG+ received	£73,653

Intervention	Cost
Qualified teacher/PP lead 15 hours PW	£29,000
Lunchtime librarian 10 hours PW	£5,000
Family Support Worker	£4,000
Additional staffing costs Literacy focus Key Stage 2 SIA	£6,000
BeanStalk Reading programme	£1,250
Dragonflies nurture initiative 1.5 days staffing – 40 weeks – 2 staff	£7,300
Homework club	£2000
Instrumental tuition	£1,250
Cost of external clubs and training	£1,500
Purchase of school uniform and clothes	£500
Cost of trips, swimming lessons and residential	£7000
1:1 support children attachment needs	£12,000
Total	£76,800

Detailed breakdown and action plan to follow for this expenditure plan