

## The Hills Academy

### Evidence of the use of Pupil Premium and Recovery Premium Funding

**2022-2023**

Pupil Premium Funding is targeted at pupils who receive a Free School Meal and those who have been eligible for a Free School Meal in the last six years. Pupil Premium+ funding is also received in school for children who have been previously 'Looked After' by the Local Authority

<b>Total number of pupils on roll</b>	409
<b>Number of pupils eligible for Pupil Premium Grant (PPG)</b>	45
<b>Number of pupils eligible for Pupil Premium + Grant (PPG+)</b>	7
<b>Total amount of PPG and PPG+ received</b>	£86680.83
<b>Total amount of Recovery Premium grant received</b>	£7648.75
<b>Total</b>	£94329.58

Intervention	Impact	Cost
Qualified teacher/PP lead 15 hours PW	Planned support for PP students in year groups across Year 1 -6, focus agreed with class teacher. 6 weekly review and attendance at Pupil Progress Meetings to identify barriers	£34,812.66
Lunchtime librarian 114 hours	Particularly focus on extending the reading opportunities of more able PP students in Years 3 to 6	£1776.47
Family Support Worker	Drop-in morning weekly for vulnerable parents, individual meetings and follow up, including playground presence to engage. This has particularly improved the attendance and punctuality of two families and secured better engagement from three families	£3,715.40
Admin for Pupil Premium and Pupil Premium Champion time	Maintaining spreadsheets of intervention and ensuring prompt communication regarding funding of trips and events with parents of PP children. Ensuring that parents are not unduly stressed by the costs of trips and that permissions are sought appropriately	
Instrumental tuition	Children from low income families are able to access musical tuition.	£335.50
Cost of external clubs and training	In discussion with individual parents (particularly those with PP+ funding) external clubs including TheatreTrain and	£696

	Swimming have been funded by the school. This enabled those children to have a richer and regular out of school experience – raising aspirations and additional skills.	
Cost of trips and residential	To ensure equal access for all pupils to school trips and residential (including aspiration raising trip to France) impacting 48 pupils to varying degrees. This includes weekly swimming and all pupils are able to swim a minimum of 25m by the end of Year 4 and completed Survival swimming training by end of Year 6 (including cold water experience)	£4861.95
Emergency funds for power, Christmas presents, essential household goods	Electric meter top up, Christmas support for one family, transport to appointments and mattress	£122.64
Milk and additional food	supplements for children who are hungry	£269.05
Repairs to outside nurture area	Maintenance of pond and pumps	£595.78
Maths tuition	Targeted support	£17955.20
Writing tuition	Targeted support	£13321.73
Reading	Targeted support	£2223.14
Additional one to one support	Targeted support	£18655.51
Nurture	Targeted support	£3457.24
Outdoor learning leader	Enrichment and confidence/language development	£5691.47
Mentor	Supporting self-esteem	£277.91
<b>Total</b>		<b>£108767.65</b>