

The Hills Academy - Pupil Premium grant expenditure:

Number of pupils and pupil premium grant (PPG) expenditure for the year 2017-18

This is pupils who are currently receiving a Free School Meal and those who have been eligible for a Free School Meal in the last six years

Total number of pupils on roll Year R to 5	334
Total number of pupils eligible for PPG	<i>35 pupils Yr R - Yr 5, 13 of which were PLAC on a higher rate of funding 22 lower rate of funding</i>
Total amount of PPG received 2017-18	£ 48182
Nature of support focus of PPG spending 2017/18 (April 2016 – August 2017)	cost £
1 qualified teacher 15 hours per week for pupil Progress meeting directed support across the school	£ 29,036
After school care and Homework club 39 weeks	£ 1,000.00
Headteacher for PEP's PLAC and plans (3 hours per term)	£ 846 .00
Trips and Visits including Residential costs and swimming	£ 1,130 .00
Beanstalk reading scheme workshop 3 x £214.00	£ 1,284.00
Cool milk for pupil premium children	£ 209
School meals and emergency family necessities	£205.39
Family support worker 1 day per week offering a range of support to children and families including coffee mornings and drop in sessions	£ 2,897.28
Dragonflies nurture initiative (1.5 day staffing per week x 40 weeks & 2 x staffing x 18 weeks) (CS & KG) (KG 2 morning Autumn / Summer term)	£ 7,071.07
Curriculum enrichment (outside learning 1 term) Year 1 (8 children x £10 x 2 weeks)	£160 .00
Admin for pupil premium/EAL	£ 1,210.00
EYS Dragonflies nurture initiative (SH) 10 children x 2 hours	£ 2,896.90
Music lessons and instruments paid by the school	£468
Outside clubs paid for	£671
TOTAL	£49083.64

<p>All teaching staff provided free after school clubs during this year including: Choir, Music, Film making, Science, Eco-Schools, Robotics, Dance, Cheerleading, Cookery, Puzzle, Art, ICT</p> <p>The progress of pupil premium pupils is monitored on a half termly basis through the Pupil Progress Agenda with the class teacher, Pupil Premium Champion and Headteacher. Any pupil not making good progress is highlighted and interventions and support are reviewed and appropriately allocated. The cost of this is additional to that above.</p> <p>The Pupil Premium Champion negotiates with all teachers about the appropriate support needed and actions agreed six weekly to secure best outcomes for students.</p> <p>The progress of more able Pupil Premium has been a key school focus</p>	<p>No cost</p>
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Measuring the impact of PPG spending

Numbers of children in each year are very small so class by class data is not statistically significant therefore overall school achievement average is reported below:

for 2017-18 Years 1 to 5 pupils achieving age related expectations and above:

	Pupil Premium (29 Children)	All (271 pupils)
Reading	59%	72%
Writing	48%	62%
Mathematics	52%	70%

Number of pupils and pupil premium grant (PPG) for the year 2018-19

This is pupils who are currently receiving a Free School Meal and those who have been eligible for a Free School Meal in the last six years

Total number of pupils on roll Year R to 6	391
Total number of pupils eligible for PPG	<i>37 pupils Yr R - Yr 5, 13 of which are PLAC on a higher rate of funding</i>
Total amount of PPG expected 2018-19	£ 60,040
Nature of support focus of PPG spending 2018/19 (April 2016 – August 2017)	cost £
1 qualified teacher 15 hours per week for pupil specific planned support for PP students across Years 1 to 6 (identified support at 6 weekly pupil progress meetings)	£ 29,036
Breakfast, before and after school care and Homework club 39 weeks (ensure that pupils not getting breakfast at home are ready for the school day and those not receiving homework support are able to receive this after school)	£ 3,000
Headteacher for PEP's PLAC and plans (3 hours per term)	£ 846 .00
Educational Psychologist visits for LAC/PLAC pupils to define best strategies for school staff to promote academic and social progress	£2000
Lunchtime Librarian – increased reading opportunities	£5077
Trips and Visits including Residential costs and swimming. All pupils can go swimming every week and all pupils have access to trips and residential visits (including one overseas in Year 6) to raise aspirations and ensure equality of opportunity	£ 5,140
Beanstalk reading scheme workshop – to boost reading experience of vulnerable pupils 3 x £214.00	£ 1,284.00
Cool milk for pupil premium children	£ 250
Family support worker 1 day per week offering a range of support to children and families including coffee mornings and drop in sessions. This is aimed at the engagement of harder to reach parents.	£ 2,626.24
Dragonflies nurture initiative (1.5 day staffing per week x 40 weeks & 2 x staffing x 18 weeks) (CS & KG) (KG 2 morning Autumn / Summer term) Wellbeing and confidence initiative aimed at making identified pupils feel safe in school and experience the outdoor environment	£ 7,071.07
Curriculum enrichment (outside learning 1 term) Year 1 (8 children x £10 x 2 weeks)	£160 .00
Admin for pupil premium	£ 1,210.00
Music lessons and instruments paid by the school This is particularly pertinent because we have identified musical talent in some PP students and can support this	£1250
Outside clubs paid for to provide further enrichment and aspiration (this is focussed on LAC/PLAC additional level of funding pupils)	£1500
TOTAL	£60450.31